



Dallas Independent School District  
 Adopted Budget Summary  
 2014 2015

Revenues	General Operating	Food Service	Debt Service	Total
Local Sources	\$ 871,259,566	\$ 5,278,541	\$ 200,608,952	\$ 1,077,147,059
State Sources	380,763,675	581,000		381,344,675
Federal Sources	47,988,150	111,882,629		159,870,779
****Total	<u>1,300,011,391</u>	<u>117,742,170</u>	<u>200,608,952</u>	<u>1,618,362,513</u>

Expenditures

****11 Basic Instruction	754,074,507			754,074,507
****12 Instructional Resources & Media Services	21,991,230			21,991,230
****13 Curriculum Dev & Instructional Staff Dev	7,700,096			7,700,096
****21 Instructional Leadership	29,845,434			29,845,434
****23 School Leadership	83,643,920			83,643,920
****31 Guidance, Counseling, & Evaluation Serv.	49,799,795			49,799,795
****32 Social Work Services	2,497,089			2,497,089
****33 Health Services	18,216,895			18,216,895
****34 Student (Pupil) Transportation	33,066,973			33,066,973
****35 Food Services		114,427,170		114,427,170
****36 Cocurricular/Extracurricular Activities	28,592,665			28,592,665
****41 General Administration	46,207,893	65,000		46,272,893
****51 Plant Maintenance and Operations	147,611,285	3,250,000		150,861,285
****52 Security and Monitoring Services	22,199,467			22,199,467
****53 Data Processing Services	34,096,137			34,096,137
****61 Community Services	5,803,442			5,803,442
****71 Debt Service	9,985,341		178,131,035	188,116,376
****95 Payments to Juvenile Justice AE Program	100,000			100,000
****99 Other Intergovernmental Charge	4,579,222			4,579,222
****Total	<u>\$ 1,300,011,391</u>	<u>\$ 117,742,170</u>	<u>\$ 178,131,035</u>	<u>\$ 1,595,884,596</u>